

vi. Annual Service Statistics for the last 3 years

HEALTH ORGANIZATION	Previous FY	FY-2	FY - 3
# of Individual Patients Served	1500	1300	1100
# of Patient Visits	7775	6339	5334
# of dental services provided	2600	2000	1400
# of medical services provided	500	400	350
# of mental health services provided	4500	3800	3500
# of vision services provided	130	104	84
# of Health Education/Prevention Services program participants	45	35	0

EDUCATION ORGANIZATION	Previous FY	FY-2	FY - 3
# of Districts Served	5	4	3
# of Schools Served	16	15	15
# of Teachers Trained	60	55	50
# of Students Impacted	1500	1375	1250

ENVIRONMENT ORGANIZATION	Previous FY	FY-2	FY - 3
# of Members	350	300	250
# of Acres Conserved	586	3833	1315
# of Acres Impacted by Restoration Activities	2500	16	5
# of precedent setting legal victories	1	2	0

ANY ORGANIZATIONS (IF APPLICABLE)	Previous FY	FY - 2	FY - 3
# of Volunteers Organized	750	600	500
# of individuals at your community meetings/events.	300	200	50
# of organizations represented at your community meetings/events.	50	30	15